

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Canaan Community Academy Jefferson Co. (9725)

Canaan Community Academy Jefferson Co. (9725)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$0	\$0	\$331,581	N/A	N/A
Learning Disability	\$0	\$0	\$0	\$36,707	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$19,655	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$12,542	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$775	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$401,259	N/A	N/A
Student Instructional Support						
Office of The Principal	\$0	\$0	\$12,786	\$157,813	N/A	> 500%
Health Services	\$0	\$0	\$0	\$6,624	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$12,786	\$164,437	N/A	> 500%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$0	\$1,591	\$113,831	N/A	> 500%
Food Services Operations	\$0	\$0	\$0	\$59,785	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$36,550	N/A	N/A
Fiscal Services	\$0	\$0	\$503	\$33,576	N/A	> 500%
Executive Administration	\$0	\$0	\$2,145	\$14,196	N/A	> 500%
Other Fiscal Services	\$0	\$0	\$0	\$1,135	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$370	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$40	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$4,239	\$259,483	N/A	> 500%
Nonoperational						
Facilities Acquisition and Construction	\$0	\$0	\$2,060	\$51,836	N/A	> 500%
Child Care Services	\$0	\$0	\$0	\$7,068	N/A	N/A
Debt Services	\$0	\$0	\$0	\$2,333	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$100	N/A	N/A
Nonoperational Total	\$0	\$0	\$2,060	\$61,338	N/A	> 500%
Grand Total	\$0	\$0	\$19,084	\$886,517	N/A	> 500%